

**Boughton Parish Council  
Significant Variances**

**Section 1**

	<b>2016/2017</b>	<b>2017/2018</b>	<b>Variance +/-</b>	<b>Variance %</b>	<b>Detailed explanation of variance</b>
<b>Box 2</b> Precept	£ 1,500.00	£ 2,150.00	£ 650.00	43%	Increase in precept to cover staffing costs as previous clerk not salaried.
<b>Box 3</b> Other Income	£ 5,241.00	£ 6,430.00	£ 1,189.00	23%	Transparency grant issued from Norfolk Association of Local Councils to pay for training and equipment for the maintenance and up keep of website.
<b>Box 4</b> Staff costs	£ -	£ 334.00	£ 334.00	%	Previous clerk not salaried. New clerk started on 1 November 2017.
<b>Box 5</b> Loan interest/captial	£ -	£ -	£ -	0%	
<b>Box 6</b> Other payments	£ 10,705.00	£ 4,903.00	-£ 5,802.00	-54%	Less work carried out on Boughton Fen due to weather.
<b>Box 7</b> Balances carried forward	£ 9,251.00	£ 12,894.00	£ 3,643.00	39%	Playground reserve and maintenance of Boughton Fen reserve.
<b>Box 9</b> Fixed assets & long term assets	£ 41,000.00	£ 41,000.00	£ -	0%	
<b>Box 10</b> Total borrowing	£ -	£ -	£ -	0%	